

中華民國滑輪溜冰協會  
收支決算表

中華民國110年01月01日至110年12月31日止

| 會計科目 |   |    |      | 決 算 數      | 預算數(年度)    | 決算與預算比較數 |              |    |
|------|---|----|------|------------|------------|----------|--------------|----|
| 款    | 項 | 目  | 會計科目 |            |            | 增 加      | 減 少          | 說明 |
| 1    |   |    | 收入類會 | 25,376,029 | 24,700,000 |          | (24,700,000) |    |
|      | 1 |    | 捐款   | 16,227,985 | 18,870,000 |          | (18,870,000) |    |
|      |   | 1  | 其他捐款 | 556,050    | 1,000,000  |          | (1,000,000)  |    |
|      |   | 2  | 政府補助 | 15,671,935 | 17,870,000 |          | (17,870,000) |    |
|      | 2 |    | 其他收入 | 9,148,044  | 5,830,000  |          | (5,830,000)  |    |
|      |   | 3  | 其他收入 | 9,148,044  | 5,830,000  |          | (5,830,000)  |    |
| 2    |   |    | 支出類會 | 25,240,719 | 24,700,000 |          | (12,583,176) |    |
|      | 1 |    | 人事費  | 2,563,277  | 2,900,000  |          | (1,873,000)  |    |
|      |   | 1  | 員工薪資 | 2,218,000  | 2,450,000  |          | (1,423,000)  |    |
|      |   | 2  | 勞保費  | 148,171    | 290,000    |          | (290,000)    |    |
|      |   | 3  | 健保費  | 88,082     | 160,000    |          | (160,000)    |    |
|      |   | 4  | 勞退費  | 109,024    |            |          |              |    |
|      | 2 |    | 辦公費  | 1,147,551  | 1,260,000  |          | (1,170,000)  |    |
|      |   | 5  | 文具費  | 36,923     | 120,000    |          | (120,000)    |    |
|      |   | 6  | 會計師簽 | 90,000     | 0          | 90,000   |              |    |
|      |   | 7  | 水電費  | 29,654     | 35,000     |          | (35,000)     |    |
|      |   | 8  | 郵電費  | 94,472     | 75,000     |          | (75,000)     |    |
|      |   | 9  | 勞務費  | 30,000     | 200,000    |          | (200,000)    |    |
|      |   | 10 | 網路架設 | 198,000    | 50,000     |          | (50,000)     |    |
|      |   | 11 | 雜支   | 503,256    | 650,000    |          | (650,000)    |    |
|      |   | 12 | 租賦費  | 165,246    | 130,000    |          | (130,000)    |    |
|      | 3 |    | 業務費支 | 21,412,228 | 20,540,000 |          | (20,540,000) |    |
|      |   | 13 | 國內活動 | 13,640,455 | 8,000,000  |          | (8,000,000)  |    |
|      |   | 14 | 國外活動 | 7,754,568  | 12,000,000 |          | (12,000,000) |    |
|      |   | 15 | 其他業務 | 17,205     | 540,000    |          | (540,000)    |    |
|      | 4 |    | 其他支出 | 117,663    | 0          | 46,585   |              |    |
|      |   | 16 | 會議費用 | 117,663    | 0          | 46,585   |              |    |
| 3    |   |    | 所得稅  |            | 0          | -        | -            |    |
| 4    |   |    | 本期餘絀 | 135,310    | 0          |          | (12,116,824) |    |

會計：



秘書長：



理事長：

